



STATE CIVIL SERVICE

Report on State Employment

EXTRACT

Data as of 6/11/2021

Prepared by State Civil Service
for the
Office of Planning and Budget (OPB)

*This report has been customized according to the specifications outlined by the Office of Planning and Budget (OPB).
This report is provided strictly for use by OPB and is comprised of selected extractions from the Official Report on State Employment.*

Inclusions and Exclusions:

This report has been prepared for the Office of Planning and Budget as an extract of the Official Report on State Employment. The data in this report has been limited in accordance with the specifications defined by OPB. This report does not include employees in the Legislative Branch or the Judicial Branch of Government. This report attempts to present information on only those employees/FTEs which are included in Appropriations Bills either by virtue of being Appropriated Table of Organization employees (T.O. FTEs) or by virtue of being authorized, i.e. funded as Non-T.O. FTEs. It also includes only those employees in which the state has the authority to hire and terminate. Data specifically included and excluded are listed below.

1. It excludes all non-appropriated executive branch agencies as specified by the Office of Planning and Budget.
2. It excludes all non-appropriated employees designated by the Higher Education System.
3. It excludes all units of local government (housing authorities, ports, etc) as specified by the Office of Planning and Budget.
4. It excludes all student employees in the unclassified service as defined in RS 42:289.
5. It excludes all board members (except full-time board members in personnel areas specified by OPB). Board members are defined in RS 42:289.
6. For the Secretary of State, it excludes all employees in the offices of the local registrar of voters.
7. For the Department of Agriculture, it excludes all employees of board and commissions within Agriculture.
8. It excludes all Retirement Systems.
9. Considering the above exclusions, the report includes all other employees (regular and temporary, full-time and part-time) of appropriated agencies within the executive branch, including the employees of the State Police Civil Service System.

State of Louisiana
STATE CIVIL SERVICE
Report on State Employment
PREPARED FOR THE OFFICE OF PLANNING AND BUDGET

Data as of 6/11/2021

EXECUTIVE DEPARTMENT

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0100 - Gov-Executive Office									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	94	69.02	5,288,737.94	94	69.02	5,288,737.94
Agency Total	0	0.00	0.00	94	69.02	5,288,737.94	94	69.02	5,288,737.94
0102 - Gov-Office of Inspector Gen									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
Agency Total	12	12.00	834,439.32	2	2.00	258,336.00	14	14.00	1,092,775.32
0103 - Gov-Mental Health Advocacy Ser									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,350,649.60	1	1.00	109,000.06	44	41.00	2,459,649.66
Agency Total	43	40.00	2,350,649.60	1	1.00	109,000.06	44	41.00	2,459,649.66
0106 - DOA-Louisiana Tax Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	26.00	1,688,438.44	1	1.00	104,000.00	27	27.00	1,792,438.44
Agency Total	26	26.00	1,688,438.44	1	1.00	104,000.00	27	27.00	1,792,438.44
0107 - Gov-Div of Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	415	392.00	26,290,166.50	110	107.00	8,744,719.10	525	499.00	35,034,885.60
Agency Total	415	392.00	26,290,166.50	110	107.00	8,744,719.10	525	499.00	35,034,885.60
0109 - GOV-Coast Prot & Restor Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	167	166.00	13,264,792.06	14	5.00	1,030,452.80	181	171.00	14,295,244.86
Agency Total	167	166.00	13,264,792.06	14	5.00	1,030,452.80	181	171.00	14,295,244.86

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	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0111 - Gov-Home Security & EP									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	235	235.00	14,169,735.84	235	235.00	14,169,735.84
Agency Total	0	0.00	0.00	235	235.00	14,169,735.84	235	235.00	14,169,735.84
0112 - Gov-Dept of Military Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1	1.00	45,344.00	881	859.50	37,254,763.30	882	860.50	37,300,107.30
Agency Total	1	1.00	45,344.00	881	859.50	37,254,763.30	882	860.50	37,300,107.30
0116 - Gov-LA Public Defender Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	582,084.88	7	7.00	808,744.30	17	17.00	1,390,829.18
Agency Total	10	10.00	582,084.88	7	7.00	808,744.30	17	17.00	1,390,829.18
0129 - Gov-La Comm Law Enforce Adm CJ									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
Agency Total	41	41.00	2,555,302.88	2	2.00	183,123.20	43	43.00	2,738,426.08
0133 - Gov-Office of Elderly Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	66	66.00	3,588,726.18	1	1.00	121,305.60	67	67.00	3,710,031.78
Agency Total	66	66.00	3,588,726.18	1	1.00	121,305.60	67	67.00	3,710,031.78
0254 - GOV-La St Racing Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	14.00	803,545.60	78	62.00	3,339,270.48	92	76.00	4,142,816.08
Agency Total	14	14.00	803,545.60	78	62.00	3,339,270.48	92	76.00	4,142,816.08

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0255 - GOV-Office of Financial Instit									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	83	82.00	5,479,972.16	1	1.00	150,800.00	84	83.00	5,630,772.16
Agency Total	83	82.00	5,479,972.16	1	1.00	150,800.00	84	83.00	5,630,772.16
0800 - DOA-Office of Group Benefits									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	44	40.00	2,339,340.90	2	2.00	265,000.32	46	42.00	2,604,341.22
Agency Total	44	40.00	2,339,340.90	2	2.00	265,000.32	46	42.00	2,604,341.22
0804 - DOA-Office of Risk Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	39.00	2,792,642.58	0	0.00	0.00	40	39.00	2,792,642.58
Agency Total	40	39.00	2,792,642.58	0	0.00	0.00	40	39.00	2,792,642.58
0806 - DOA-La Property Assist Agency									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	1,345,125.60	0	0.00	0.00	37	37.00	1,345,125.60
Agency Total	37	37.00	1,345,125.60	0	0.00	0.00	37	37.00	1,345,125.60
0807 - DOA-Fed Property Assistance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
Agency Total	6	6.00	327,392.00	0	0.00	0.00	6	6.00	327,392.00
0815 - DOA-Office of Technology Svcs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	848	817.00	59,273,267.04	2	1.50	211,297.84	850	818.50	59,484,564.88
Agency Total	848	817.00	59,273,267.04	2	1.50	211,297.84	850	818.50	59,484,564.88

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0816 - CS-Div of Administrative Law									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	52	52.00	4,073,118.40	1	1.00	135,200.00	53	53.00	4,208,318.40
Agency Total	52	52.00	4,073,118.40	1	1.00	135,200.00	53	53.00	4,208,318.40
0820 - DOA-Office Of St Procurement									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	96	96.00	6,234,737.60	0	0.00	0.00	96	96.00	6,234,737.60
Agency Total	96	96.00	6,234,737.60	0	0.00	0.00	96	96.00	6,234,737.60
0829 - DOA-Off of Aircraft Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
Agency Total	3	3.00	183,450.80	0	0.00	0.00	3	3.00	183,450.80
EXECUTIVE DEPARTMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,004	1,940.00	134,052,536.54	1,432	1,357.02	72,174,486.78	3,436	3,297.02	206,227,023.32
DEPARTMENT TOTALS	2,004	1,940.00	134,052,536.54	1,432	1,357.02	72,174,486.78	3,436	3,297.02	206,227,023.32

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VETERANS AFFAIRS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0130 - DVA-Dept of Veterans Affairs									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	109.00	4,712,588.40	5	5.00	556,038.60	122	114.00	5,268,627.00
Agency Total	117	109.00	4,712,588.40	5	5.00	556,038.60	122	114.00	5,268,627.00
0131 - DVA-Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	104.00	4,374,878.82	0	0.00	0.00	117	104.00	4,374,878.82
Agency Total	117	104.00	4,374,878.82	0	0.00	0.00	117	104.00	4,374,878.82
0132 - DVA-NE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	135	124.00	4,679,168.00	0	0.00	0.00	135	124.00	4,679,168.00
Agency Total	135	124.00	4,679,168.00	0	0.00	0.00	135	124.00	4,679,168.00
0134 - DVA-SW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	152	141.00	5,622,468.80	0	0.00	0.00	152	141.00	5,622,468.80
Agency Total	152	141.00	5,622,468.80	0	0.00	0.00	152	141.00	5,622,468.80
0135 - DVA-NW Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	121.00	4,726,248.80	0	0.00	0.00	131	121.00	4,726,248.80
Agency Total	131	121.00	4,726,248.80	0	0.00	0.00	131	121.00	4,726,248.80
0136 - DVA-SE Louisiana Veterans Home									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	116	106.00	4,763,223.66	0	0.00	0.00	116	106.00	4,763,223.66
Agency Total	116	106.00	4,763,223.66	0	0.00	0.00	116	106.00	4,763,223.66

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VETERANS AFFAIRS

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
VETERANS AFFAIRS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	768	705.00	28,878,576.48	5	5.00	556,038.60	773	710.00	29,434,615.08
DEPARTMENT TOTALS	768	705.00	28,878,576.48	5	5.00	556,038.60	773	710.00	29,434,615.08

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ECONOMIC DEVELOPMENT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0251 - DED-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	22	21.00	1,608,692.80	11	11.00	1,453,263.50	33	32.00	3,061,956.30
Agency Total	22	21.00	1,608,692.80	11	11.00	1,453,263.50	33	32.00	3,061,956.30
0252 - DED-Off of Business Development									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	37	37.00	2,353,613.60	32	32.00	3,157,665.16	69	69.00	5,511,278.76
Agency Total	37	37.00	2,353,613.60	32	32.00	3,157,665.16	69	69.00	5,511,278.76
ECONOMIC DEVELOPMENT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	59	58.00	3,962,306.40	43	43.00	4,610,928.66	102	101.00	8,573,235.06
DEPARTMENT TOTALS	59	58.00	3,962,306.40	43	43.00	4,610,928.66	102	101.00	8,573,235.06

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CRT

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	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0261 - CRT-Off of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	38.75	2,682,006.86	4	4.00	368,377.62	47	42.75	3,050,384.48
Agency Total	43	38.75	2,682,006.86	4	4.00	368,377.62	47	42.75	3,050,384.48
0262 - CRT-Off of the State Library									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	43.00	2,235,802.40	1	1.00	121,576.00	44	44.00	2,357,378.40
Agency Total	43	43.00	2,235,802.40	1	1.00	121,576.00	44	44.00	2,357,378.40
0263 - CRT-Off of State Museum									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	75	58.00	3,145,650.56	2	2.00	239,907.20	77	60.00	3,385,557.76
Agency Total	75	58.00	3,145,650.56	2	2.00	239,907.20	77	60.00	3,385,557.76
0264 - CRT-Office of State Parks									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	343	273.00	11,655,862.66	17	5.00	433,035.20	360	278.00	12,088,897.86
Agency Total	343	273.00	11,655,862.66	17	5.00	433,035.20	360	278.00	12,088,897.86
0265 - CRT-Off of Cultural Dev									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	30	30.00	1,787,330.48	6	6.00	470,306.46	36	36.00	2,257,636.94
Agency Total	30	30.00	1,787,330.48	6	6.00	470,306.46	36	36.00	2,257,636.94
0267 - CRT-Off of Tourism									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	69.00	3,193,935.42	2	2.00	218,524.80	112	71.00	3,412,460.22
Agency Total	110	69.00	3,193,935.42	2	2.00	218,524.80	112	71.00	3,412,460.22

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CRT

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
CRT TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	644	511.75	24,700,588.38	32	20.00	1,851,727.28	676	531.75	26,552,315.66
DEPARTMENT TOTALS	644	511.75	24,700,588.38	32	20.00	1,851,727.28	676	531.75	26,552,315.66

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DOTD

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0273 - DOTD-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	180	180.00	11,714,622.40	7	7.00	971,755.20	187	187.00	12,686,377.60
Agency Total	180	180.00	11,714,622.40	7	7.00	971,755.20	187	187.00	12,686,377.60
0276 - DOTD-Engineering & Operations									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,929	3,927.00	202,587,853.00	9	9.00	912,329.60	3,938	3,936.00	203,500,182.60
Agency Total	3,929	3,927.00	202,587,853.00	9	9.00	912,329.60	3,938	3,936.00	203,500,182.60
DOTD TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4,109	4,107.00	214,302,475.40	16	16.00	1,884,084.80	4,125	4,123.00	216,186,560.20
DEPARTMENT TOTALS	4,109	4,107.00	214,302,475.40	16	16.00	1,884,084.80	4,125	4,123.00	216,186,560.20

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DPSC - CORRECTIONS

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0400 - DOC-Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	285	251.00	15,346,346.64	14	14.00	1,636,218.74	299	265.00	16,982,565.38
Agency Total	285	251.00	15,346,346.64	19	19.00	1,856,219.04	304	270.00	17,202,565.68
0402 - DOC-La State Penitentiary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,165	1,115.00	53,925,188.20	9	8.00	1,453,896.08	1,174	1,123.00	55,379,084.28
Agency Total	1,165	1,115.00	53,925,188.20	9	8.00	1,453,896.08	1,174	1,123.00	55,379,084.28
0405 - DOC-Raymond Laborde Corr Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	330	317.00	14,689,126.40	4	4.00	417,971.32	334	321.00	15,107,097.72
Agency Total	330	317.00	14,689,126.40	4	4.00	417,971.32	334	321.00	15,107,097.72
0406 - DOC-La Correctional Inst Women									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	245	237.00	10,998,104.22	6	6.00	661,841.70	251	243.00	11,659,945.92
Agency Total	245	237.00	10,998,104.22	6	6.00	661,841.70	251	243.00	11,659,945.92
0408 - DOC-Allen Correctional Centr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	156	149.00	6,243,357.12	1	1.00	76,245.26	157	150.00	6,319,602.38
Agency Total	156	149.00	6,243,357.12	1	1.00	76,245.26	157	150.00	6,319,602.38
0409 - DOC-Dixon Correctional Inst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	443	422.00	20,330,195.60	5	5.00	521,747.46	448	427.00	20,851,943.06
Agency Total	443	422.00	20,330,195.60	5	5.00	521,747.46	448	427.00	20,851,943.06

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DPSC - CORRECTIONS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0413 - DOC-Elayn Hunt Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	459	445.00	21,604,425.44	8	8.00	1,155,780.60	467	453.00	22,760,206.04
Agency Total	459	445.00	21,604,425.44	8	8.00	1,155,780.60	467	453.00	22,760,206.04
0414 - DOC-David Wade Correction Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	298	283.00	12,891,465.60	4	4.00	515,606.00	302	287.00	13,407,071.60
Agency Total	298	283.00	12,891,465.60	4	4.00	515,606.00	302	287.00	13,407,071.60
0415 - DOC-Adult Probation and Parole									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	804	759.00	43,127,358.56	0	0.00	0.00	804	759.00	43,127,358.56
Agency Total	804	759.00	43,127,358.56	0	0.00	0.00	804	759.00	43,127,358.56
0416 - DOC-Rayburn Correctional Ctr									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	276	267.00	11,928,677.80	5	5.00	459,020.12	281	272.00	12,387,697.92
Agency Total	276	267.00	11,928,677.80	5	5.00	459,020.12	281	272.00	12,387,697.92
0811 - DOC-Prison Enterprises									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	60	58.00	3,149,311.94	0	0.00	0.00	60	58.00	3,149,311.94
Agency Total	60	58.00	3,149,311.94	0	0.00	0.00	60	58.00	3,149,311.94
DPSC - CORRECTIONS TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	220,000.30	5	5.00	220,000.30
All Other Employees	4,521	4,303.00	214,233,557.52	56	55.00	6,898,327.28	4,577	4,358.00	221,131,884.80
DEPARTMENT TOTALS	4,521	4,303.00	214,233,557.52	61	60.00	7,118,327.58	4,582	4,363.00	221,351,885.10

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DPSC - PUBLIC SAFETY

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0418 - DPS-Office of Mgt and Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	117	107.00	6,855,351.36	1	1.00	155,896.00	118	108.00	7,011,247.36
Agency Total	117	107.00	6,855,351.36	1	1.00	155,896.00	118	108.00	7,011,247.36
0419 - DPS-Office of State Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,659	1,603.00	114,420,108.40	89	62.55	5,221,945.56	1,748	1,665.55	119,642,053.96
Agency Total	1,659	1,603.00	114,420,108.40	89	62.55	5,221,945.56	1,748	1,665.55	119,642,053.96
0420 - DPS-Office of Motor Vehicles									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	536	510.00	21,631,142.00	5	4.00	465,748.40	541	514.00	22,096,890.40
Agency Total	536	510.00	21,631,142.00	5	4.00	465,748.40	541	514.00	22,096,890.40
0422 - DPS-Off of State Fire Marshal									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	155	148.00	9,623,552.12	11	10.00	956,162.74	166	158.00	10,579,714.86
Agency Total	155	148.00	9,623,552.12	11	10.00	956,162.74	166	158.00	10,579,714.86
0423 - DPS-La Gaming Control Board									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
Agency Total	0	0.00	0.00	2	2.00	165,370.40	2	2.00	165,370.40
0424 - DPS-Liquefied Petrol Gas Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20
Agency Total	10	10.00	572,291.20	1	1.00	119,600.00	11	11.00	691,891.20

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DPSC - PUBLIC SAFETY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0425 - DPS-La Highway Safety Comm									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70
Agency Total	14	13.00	860,912.00	1	1.00	114,411.70	15	14.00	975,323.70

DPSC - PUBLIC SAFETY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2,491	2,391.00	153,963,357.08	110	81.55	7,199,134.80	2,601	2,472.55	161,162,491.88
DEPARTMENT TOTALS	2,491	2,391.00	153,963,357.08	110	81.55	7,199,134.80	2,601	2,472.55	161,162,491.88

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DYS-OFF OF JUV JUST

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0403 - DYS-Off of Juvenile Justice									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	640.00	31,492,267.82	76	59.00	4,619,475.64	729	699.00	36,111,743.46
Agency Total	653	640.00	31,492,267.82	76	59.00	4,619,475.64	729	699.00	36,111,743.46

DYS-OFF OF JUV JUST TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	653	640.00	31,492,267.82	76	59.00	4,619,475.64	729	699.00	36,111,743.46
DEPARTMENT TOTALS	653	640.00	31,492,267.82	76	59.00	4,619,475.64	729	699.00	36,111,743.46

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0300 - LDH-Jeff Parish Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	131	130.80	7,025,179.20	14	12.20	1,780,326.08	145	143.00	8,805,505.28
Agency Total	131	130.80	7,025,179.20	14	12.20	1,780,326.08	145	143.00	8,805,505.28
0301 - LDH-FI Parishes Human Srv Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	177	166.00	9,282,273.00	20	11.93	2,237,066.42	197	177.93	11,519,339.42
Agency Total	177	166.00	9,282,273.00	20	11.93	2,237,066.42	197	177.93	11,519,339.42
0302 - LDH-Capital Area Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	182	182.00	10,822,922.50	14	11.00	2,187,182.40	196	193.00	13,010,104.90
Agency Total	182	182.00	10,822,922.50	14	11.00	2,187,182.40	196	193.00	13,010,104.90
0303 - LDH-Developml Disabilities Cn									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	5	5.00	270,296.00	2	2.00	165,000.42	7	7.00	435,296.42
Agency Total	5	5.00	270,296.00	2	2.00	165,000.42	7	7.00	435,296.42
0305 - LDH-Medical Vendor Admin									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	892.00	46,341,290.58	32	28.00	1,982,111.04	938	920.00	48,323,401.62
Agency Total	906	892.00	46,341,290.58	32	28.00	1,982,111.04	938	920.00	48,323,401.62
0307 - LDH-Office of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	419	388.20	29,318,588.26	31	12.00	2,240,345.12	450	400.20	31,558,933.38
Agency Total	419	388.20	29,318,588.26	31	12.00	2,240,345.12	450	400.20	31,558,933.38

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0309 - LDH-S Ctrl LA Human Ser Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	133	130.60	7,547,304.96	8	7.40	1,356,309.76	141	138.00	8,903,614.72
Agency Total	133	130.60	7,547,304.96	8	7.40	1,356,309.76	141	138.00	8,903,614.72
0310 - LDH-NE Delta Human Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	90	90.00	5,211,064.82	3	3.00	433,247.88	93	93.00	5,644,312.70
Agency Total	90	90.00	5,211,064.82	3	3.00	433,247.88	93	93.00	5,644,312.70
0320 - LDH-Aging and Adult Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	372	370.00	19,764,290.00	23	3.00	1,635,550.28	395	373.00	21,399,840.28
Agency Total	372	370.00	19,764,290.00	23	3.00	1,635,550.28	395	373.00	21,399,840.28
0324 - LDH-LA Emergency Response Net									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
Agency Total	7	7.00	580,049.60	1	1.00	140,000.12	8	8.00	720,049.72
0325 - LDH-Acadiana Area Hman Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	109	108.00	5,631,558.40	6	5.75	1,018,508.40	115	113.75	6,650,066.80
Agency Total	109	108.00	5,631,558.40	6	5.75	1,018,508.40	115	113.75	6,650,066.80
0326 - LDH-Office of Public Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,266	1,220.00	77,517,061.70	78	14.50	4,922,621.86	1,344	1,234.50	82,439,683.56
Agency Total	1,266	1,220.00	77,517,061.70	78	14.50	4,922,621.86	1,344	1,234.50	82,439,683.56

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LDH

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0330 - LDH-Off of Behavioral Health									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,625	1,471.00	70,869,286.54	60	18.30	4,677,391.94	1,685	1,489.30	75,546,678.48
Agency Total	1,625	1,471.00	70,869,286.54	60	18.30	4,677,391.94	1,685	1,489.30	75,546,678.48
0340 - LDH-Off for Citizen w/ Dev Dis									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	1,611	1,551.00	65,406,266.31	18	9.50	1,084,600.40	1,629	1,560.50	66,490,866.71
Agency Total	1,611	1,551.00	65,406,266.31	18	9.50	1,084,600.40	1,629	1,560.50	66,490,866.71
0375 - LDH-Imperial Calc Hum Svc Auth									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	76	71.00	3,855,599.43	4	2.00	307,764.60	80	73.00	4,163,364.03
Agency Total	76	71.00	3,855,599.43	4	2.00	307,764.60	80	73.00	4,163,364.03
0376 - LDH-Central LA Hum Svc Dist									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	85	81.00	4,535,356.80	7	2.00	401,856.00	92	83.00	4,937,212.80
Agency Total	85	81.00	4,535,356.80	7	2.00	401,856.00	92	83.00	4,937,212.80
0377 - LDH-NW LA Hum Svcs District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	80	80.00	4,454,881.60	10	4.00	803,442.90	90	84.00	5,258,324.50
Agency Total	80	80.00	4,454,881.60	10	4.00	803,442.90	90	84.00	5,258,324.50
N304 - Metropolitan Human Svc Dst									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	110	110.00	6,584,457.10	6	5.80	1,235,087.87	116	115.80	7,819,544.97
Agency Total	110	110.00	6,584,457.10	6	5.80	1,235,087.87	116	115.80	7,819,544.97

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LDH

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
LDH TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	7,384	7,053.60	375,017,726.80	337	153.38	28,608,413.49	7,721	7,206.98	403,626,140.29
DEPARTMENT TOTALS	7,384	7,053.60	375,017,726.80	337	153.38	28,608,413.49	7,721	7,206.98	403,626,140.29

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DCFS

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0360 - DCFS-Off of Children & Family Services									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,533	3,445.00	164,902,143.27	58	44.00	4,553,520.40	3,591	3,489.00	169,455,663.67
Agency Total	3,533	3,445.00	164,902,143.27	58	44.00	4,553,520.40	3,591	3,489.00	169,455,663.67

DCFS TOTALS									
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3,533	3,445.00	164,902,143.27	58	44.00	4,553,520.40	3,591	3,489.00	169,455,663.67
DEPARTMENT TOTALS	3,533	3,445.00	164,902,143.27	58	44.00	4,553,520.40	3,591	3,489.00	169,455,663.67

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DNR

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0431 - DNR-Office of the Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	26	25.00	1,775,238.40	7	7.00	732,568.98	33	32.00	2,507,807.38
Agency Total	26	25.00	1,775,238.40	7	7.00	732,568.98	33	32.00	2,507,807.38
0432 - DNR-Office of Conservation									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	152.00	9,818,047.20	1	1.00	124,276.10	159	153.00	9,942,323.30
Agency Total	158	152.00	9,818,047.20	1	1.00	124,276.10	159	153.00	9,942,323.30
0434 - DNR-Off of Mineral Resources									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	46	46.00	3,063,569.60	1	1.00	115,000.08	47	47.00	3,178,569.68
Agency Total	46	46.00	3,063,569.60	1	1.00	115,000.08	47	47.00	3,178,569.68
0435 - DNR-Off of Coastal Management									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	39	38.00	2,700,630.40	1	1.00	115,000.08	40	39.00	2,815,630.48
Agency Total	39	38.00	2,700,630.40	1	1.00	115,000.08	40	39.00	2,815,630.48
DNR TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	269	261.00	17,357,485.60	10	10.00	1,086,845.24	279	271.00	18,444,330.84
DEPARTMENT TOTALS	269	261.00	17,357,485.60	10	10.00	1,086,845.24	279	271.00	18,444,330.84

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REVENUE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0440 - DOR-Office of Revenue									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	630.00	36,240,010.56	36	13.00	2,350,936.12	704	643.00	38,590,946.68
Agency Total	668	630.00	36,240,010.56	36	13.00	2,350,936.12	704	643.00	38,590,946.68

REVENUE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	668	630.00	36,240,010.56	36	13.00	2,350,936.12	704	643.00	38,590,946.68
DEPARTMENT TOTALS	668	630.00	36,240,010.56	36	13.00	2,350,936.12	704	643.00	38,590,946.68

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DEQ

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0856 - Dept of Environmental Quality									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	660.00	42,787,440.54	14	9.00	1,162,263.18	693	669.00	43,949,703.72
Agency Total	679	660.00	42,787,440.54	14	9.00	1,162,263.18	693	669.00	43,949,703.72
DEQ TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	679	660.00	42,787,440.54	14	9.00	1,162,263.18	693	669.00	43,949,703.72
DEPARTMENT TOTALS	679	660.00	42,787,440.54	14	9.00	1,162,263.18	693	669.00	43,949,703.72

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LWC

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0474 - LWC-Workforce Support & Training									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	840.00	42,683,765.02	14	14.00	1,662,546.08	920	854.00	44,346,311.10
Agency Total	906	840.00	42,683,765.02	14	14.00	1,662,546.08	920	854.00	44,346,311.10

LWC TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	906	840.00	42,683,765.02	14	14.00	1,662,546.08	920	854.00	44,346,311.10
DEPARTMENT TOTALS	906	840.00	42,683,765.02	14	14.00	1,662,546.08	920	854.00	44,346,311.10

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WILDLIFE & FISHERIES

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0511 - WLF-Off of Mgt & Finance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	40	40.00	2,394,290.60	1	1.00	123,930.04	41	41.00	2,518,220.64
Agency Total	40	40.00	2,394,290.60	1	1.00	123,930.04	41	41.00	2,518,220.64
0512 - WLF-Off of Secretary									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	253	251.00	17,132,237.20	6	5.00	556,253.36	259	256.00	17,688,490.56
Agency Total	253	251.00	17,132,237.20	6	5.00	556,253.36	259	256.00	17,688,490.56
0513 - WLF-Office of Wildlife									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	213	207.00	12,037,646.40	2	2.00	188,697.60	215	209.00	12,226,344.00
Agency Total	213	207.00	12,037,646.40	2	2.00	188,697.60	215	209.00	12,226,344.00
0514 - WLF-Office of Fisheries									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	221	217.00	12,582,926.20	1	1.00	121,680.00	222	218.00	12,704,606.20
Agency Total	221	217.00	12,582,926.20	1	1.00	121,680.00	222	218.00	12,704,606.20
WILDLIFE & FISHERIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	727	715.00	44,147,100.40	10	9.00	990,561.00	737	724.00	45,137,661.40
DEPARTMENT TOTALS	727	715.00	44,147,100.40	10	9.00	990,561.00	737	724.00	45,137,661.40

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SCS AGENCIES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0560 - CS-State Civil Service									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	99	99.00	6,965,205.00	36	0.00	436,876.96	135	99.00	7,402,081.96
Agency Total	99	99.00	6,965,205.00	36	0.00	436,876.96	135	99.00	7,402,081.96
0561 - CS-Municipal Fire & Police									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	21	20.00	1,382,669.60	0	0.00	0.00	21	20.00	1,382,669.60
Agency Total	21	20.00	1,382,669.60	0	0.00	0.00	21	20.00	1,382,669.60
0562 - CS-Ethics Administration									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	38	38.00	2,332,033.60	0	0.00	0.00	38	38.00	2,332,033.60
Agency Total	38	38.00	2,332,033.60	0	0.00	0.00	38	38.00	2,332,033.60
0563 - CS-State Police Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
Agency Total	0	0.00	0.00	3	3.00	235,561.30	3	3.00	235,561.30
0565 - CS-Board of Tax Appeals									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	12	10.50	684,860.02	12	10.50	684,860.02
Agency Total	0	0.00	0.00	12	10.50	684,860.02	12	10.50	684,860.02
SCS AGENCIES TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	158	157.00	10,679,908.20	51	13.50	1,357,298.28	209	170.50	12,037,206.48
DEPARTMENT TOTALS	158	157.00	10,679,908.20	51	13.50	1,357,298.28	209	170.50	12,037,206.48

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0601 - LSU A & M College									
Education Employees	633	631.92	25,126,861.76	4,132	3,386.84	214,869,159.33	4,765	4,018.76	239,996,021.09
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	633	631.92	25,126,861.76	4,132	3,386.84	214,869,159.33	4,765	4,018.76	239,996,021.09
0602 - LSU-Alexandria									
Education Employees	44	44.00	1,418,539.20	241	175.22	8,132,821.63	285	219.22	9,551,360.83
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	44	44.00	1,418,539.20	241	175.22	8,132,821.63	285	219.22	9,551,360.83
0603 - University of New Orleans									
Education Employees	59	47.00	2,190,027.58	471	433.71	27,692,344.67	530	480.71	29,882,372.25
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	47.00	2,190,027.58	471	433.71	27,692,344.67	530	480.71	29,882,372.25
0604 - LSU-Health Sciences Center NO									
Education Employees	268	268.00	9,420,442.71	605	586.34	57,623,607.45	873	854.34	67,044,050.16
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	268	268.00	9,420,442.71	605	586.34	57,623,607.45	873	854.34	67,044,050.16
0605 - LSU-Eunice									
Education Employees	35	35.00	1,107,475.20	164	123.38	5,257,184.36	199	158.38	6,364,659.56
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	35	35.00	1,107,475.20	164	123.38	5,257,184.36	199	158.38	6,364,659.56
0606 - LSU-Shreveport									
Education Employees	62	61.60	1,723,870.72	359	277.99	15,726,383.73	421	339.59	17,450,254.45
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	62	61.60	1,723,870.72	359	277.99	15,726,383.73	421	339.59	17,450,254.45

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HIGHER EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0607 - LSU-Agriculture Center									
Education Employees	141	139.35	5,324,399.60	383	334.94	24,538,970.16	524	474.29	29,863,369.76
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	141	139.35	5,324,399.60	383	334.94	24,538,970.16	524	474.29	29,863,369.76
0609 - LSU-Pennington Biomedical Res									
Education Employees	43	42.08	1,617,133.02	146	141.14	9,630,713.20	189	183.22	11,247,846.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	43	42.08	1,617,133.02	146	141.14	9,630,713.20	189	183.22	11,247,846.22
0611 - LSU-Health Sciences Ctr Shreve									
Education Employees	80	80.00	3,166,866.17	377	374.18	31,485,279.77	457	454.18	34,652,145.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	80	80.00	3,166,866.17	377	374.18	31,485,279.77	457	454.18	34,652,145.94
0612 - Baton Rouge Community College									
Education Employees	55	55.00	1,820,634.60	426	310.36	18,527,222.60	481	365.36	20,347,857.20
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	55	55.00	1,820,634.60	426	310.36	18,527,222.60	481	365.36	20,347,857.20
0615 - SU Board of Supervisors									
Education Employees	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	18	18.00	1,959,500.00	18	18.00	1,959,500.00
0616 - SU A & M College									
Education Employees	238	236.00	8,086,190.58	1,114	1,106.00	46,705,116.09	1,352	1,342.00	54,791,306.67
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	238	236.00	8,086,190.58	1,114	1,106.00	46,705,116.09	1,352	1,342.00	54,791,306.67

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0617 - SU New Orleans									
Education Employees	48	48.00	1,569,248.76	293	281.09	11,102,261.18	341	329.09	12,671,509.94
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	48	48.00	1,569,248.76	293	281.09	11,102,261.18	341	329.09	12,671,509.94
0618 - SU Shreveport									
Education Employees	40	39.00	1,261,686.53	268	218.82	8,286,054.55	308	257.82	9,547,741.08
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	40	39.00	1,261,686.53	268	218.82	8,286,054.55	308	257.82	9,547,741.08
0620 - HED-Bd Supervisors U of La Sys									
Education Employees	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	22	20.25	2,398,042.40	22	20.25	2,398,042.40
0621 - Nicholls State University									
Education Employees	170	170.00	5,070,998.40	351	218.98	12,221,040.13	521	388.98	17,292,038.53
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	170	170.00	5,070,998.40	351	218.98	12,221,040.13	521	388.98	17,292,038.53
0623 - Grambling State University									
Education Employees	61	61.00	2,007,677.20	336	325.25	19,669,351.71	397	386.25	21,677,028.91
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	61	61.00	2,007,677.20	336	325.25	19,669,351.71	397	386.25	21,677,028.91
0625 - La Tech University									
Education Employees	250	250.00	7,210,465.60	985	651.20	36,533,582.99	1,235	901.20	43,744,048.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	250	250.00	7,210,465.60	985	651.20	36,533,582.99	1,235	901.20	43,744,048.59

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0627 - McNeese State University									
Education Employees	103	101.50	3,203,556.20	548	416.43	28,464,749.80	651	517.93	31,668,306.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	103	101.50	3,203,556.20	548	416.43	28,464,749.80	651	517.93	31,668,306.00
0629 - University of La-Monroe									
Education Employees	176	176.00	5,988,749.20	507	506.55	33,526,752.77	683	682.55	39,515,501.97
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	176	176.00	5,988,749.20	507	506.55	33,526,752.77	683	682.55	39,515,501.97
0631 - Northwestern State University									
Education Employees	120	120.00	4,199,076.60	555	533.95	31,265,850.72	675	653.95	35,464,927.32
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	120	120.00	4,199,076.60	555	533.95	31,265,850.72	675	653.95	35,464,927.32
0634 - Southeastern La University									
Education Employees	299	293.50	9,412,676.00	762	675.02	39,727,145.01	1,061	968.52	49,139,821.01
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	299	293.50	9,412,676.00	762	675.02	39,727,145.01	1,061	968.52	49,139,821.01
0640 - University of La-Lafayette									
Education Employees	460	450.40	15,204,716.80	1,431	1,425.58	99,597,132.70	1,891	1,875.98	114,801,849.50
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	460	450.40	15,204,716.80	1,431	1,425.58	99,597,132.70	1,891	1,875.98	114,801,849.50
0641 - Delgado Community College									
Education Employees	164	123.00	5,155,800.00	1,086	652.85	34,514,876.27	1,250	775.85	39,670,676.27
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	164	123.00	5,155,800.00	1,086	652.85	34,514,876.27	1,250	775.85	39,670,676.27

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0643 - Nunez Community College									
Education Employees	11	7.67	204,292.40	157	99.97	4,950,510.84	168	107.64	5,154,803.24
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	11	7.67	204,292.40	157	99.97	4,950,510.84	168	107.64	5,154,803.24
0644 - Bossier Community College									
Education Employees	59	34.00	1,930,094.40	512	252.42	13,373,083.50	571	286.42	15,303,177.90
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	34.00	1,930,094.40	512	252.42	13,373,083.50	571	286.42	15,303,177.90
0671 - HED-Board of Regents									
Education Employees	26	26.00	1,631,884.80	207	196.50	13,845,280.80	233	222.50	15,477,165.60
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	26	26.00	1,631,884.80	207	196.50	13,845,280.80	233	222.50	15,477,165.60
0731 - L.E.Fletcher Tech Comm College									
Education Employees	9	9.00	301,714.40	242	132.33	7,114,566.33	251	141.33	7,416,280.73
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	9	9.00	301,714.40	242	132.33	7,114,566.33	251	141.33	7,416,280.73
0751 - Sowela Tech Comm College									
Education Employees	16	16.00	537,181.56	263	194.38	9,952,473.21	279	210.38	10,489,654.77
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	16	16.00	537,181.56	263	194.38	9,952,473.21	279	210.38	10,489,654.77
0770 - Northwest LA Tech Comm College									
Education Employees	2	2.00	54,662.40	182	100.03	4,452,942.25	184	102.03	4,507,604.65
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	54,662.40	182	100.03	4,452,942.25	184	102.03	4,507,604.65

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0788 - Northshore Tech Comm College									
Education Employees	22	22.00	743,797.20	245	179.18	10,602,267.26	267	201.18	11,346,064.46
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	22	22.00	743,797.20	245	179.18	10,602,267.26	267	201.18	11,346,064.46
0789 - Central LA Tech Comm College									
Education Employees	2	2.00	87,692.80	264	205.78	10,757,792.00	266	207.78	10,845,484.80
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	87,692.80	264	205.78	10,757,792.00	266	207.78	10,845,484.80
N645 - South La Community College-NP									
Education Employees	59	59.00	1,984,340.70	424	334.30	16,664,858.34	483	393.30	18,649,199.04
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	59	59.00	1,984,340.70	424	334.30	16,664,858.34	483	393.30	18,649,199.04
N646 - River Parish Comm College-NP									
Education Employees	8	8.00	278,220.80	201	137.37	6,611,191.92	209	145.37	6,889,412.72
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	8	8.00	278,220.80	201	137.37	6,611,191.92	209	145.37	6,889,412.72
N647 - La Delta Community College-NP									
Education Employees	12	12.00	488,592.00	390	230.98	10,951,251.48	402	242.98	11,439,843.48
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	12	12.00	488,592.00	390	230.98	10,951,251.48	402	242.98	11,439,843.48
N649 - La Comm/Tech College BdSup-NP									
Education Employees	0	0.00	0.00	165	161.33	14,099,931.18	165	161.33	14,099,931.18
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	0	0.00	0.00	165	161.33	14,099,931.18	165	161.33	14,099,931.18

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
HIGHER EDUCATION TOTALS									
Education Employees	3,775	3,670.02	129,529,565.89	18,832	15,418.64	942,831,292.33	22,607	19,088.66	1,072,360,858.22
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	3,775	3,670.02	129,529,565.89	18,832	15,418.64	942,831,292.33	22,607	19,088.66	1,072,360,858.22

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HEALTH CARE SERVICES

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0308 - LSU/Health Care Svc Div									
Education Employees	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	2	2.00	45,412.21	52	46.90	5,243,720.38	54	48.90	5,289,132.59
0317 - Lallie Kemp Regional Med Ctr									
Education Employees	273	271.00	11,330,827.86	118	89.60	7,621,748.47	391	360.60	18,952,576.33
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Agency Total	273	271.00	11,330,827.86	118	89.60	7,621,748.47	391	360.60	18,952,576.33
HEALTH CARE SERVICES TOTALS									
Education Employees	275	273.00	11,376,240.07	170	136.50	12,865,468.85	445	409.50	24,241,708.92
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
DEPARTMENT TOTALS	275	273.00	11,376,240.07	170	136.50	12,865,468.85	445	409.50	24,241,708.92

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EDUCATION

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0666 - SSC-Bd Elem & Secondary Edu									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
Agency Total	0	0.00	0.00	10	10.00	796,214.64	10	10.00	796,214.64
0678 - DOE-State Activities									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	479	433.00	28,409,288.36	34	34.00	3,865,950.40	513	467.00	32,275,238.76
Agency Total	479	433.00	28,409,288.36	34	34.00	3,865,950.40	513	467.00	32,275,238.76
0682 - DOE-Recovery School District									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
Agency Total	0	0.00	0.00	11	11.00	969,966.40	11	11.00	969,966.40
0699 - DOE-Special School Districts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	3	3.00	119,953.60	76	72.00	4,148,977.04	79	75.00	4,268,930.64
Agency Total	3	3.00	119,953.60	76	72.00	4,148,977.04	79	75.00	4,268,930.64
EDUCATION TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	482	436.00	28,529,241.96	131	127.00	9,781,108.48	613	563.00	38,310,350.44
DEPARTMENT TOTALS	482	436.00	28,529,241.96	131	127.00	9,781,108.48	613	563.00	38,310,350.44

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EDUCATION - OTHER

	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
0653 - SSC-La Schools for Deaf & Visually Imprd									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	104	96.50	3,368,022.88	155	139.00	8,187,069.92	259	235.50	11,555,092.80
Agency Total	104	96.50	3,368,022.88	155	139.00	8,187,069.92	259	235.50	11,555,092.80
0657 - SSC-JDL La Sch Math Sci & Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	11	11.00	422,083.22	99	73.50	4,330,191.32	110	84.50	4,752,274.54
Agency Total	11	11.00	422,083.22	99	73.50	4,330,191.32	110	84.50	4,752,274.54
0658 - SSC-Thrive Academy									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	2	2.00	126,150.18	113	37.00	4,441,671.00	115	39.00	4,567,821.18
Agency Total	2	2.00	126,150.18	113	37.00	4,441,671.00	115	39.00	4,567,821.18
0662 - SSC-La Educational TV Author									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	43	40.00	2,522,268.32	10	10.00	870,710.88	53	50.00	3,392,979.20
Agency Total	43	40.00	2,522,268.32	10	10.00	870,710.88	53	50.00	3,392,979.20
0673 - SSC-N O Ctr for Creative Arts									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	207,811.50	91	74.80	4,559,846.20	95	78.80	4,767,657.70
Agency Total	4	4.00	207,811.50	91	74.80	4,559,846.20	95	78.80	4,767,657.70
EDUCATION - OTHER TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	164	153.50	6,646,336.10	468	334.30	22,389,489.32	632	487.80	29,035,825.42
DEPARTMENT TOTALS	164	153.50	6,646,336.10	468	334.30	22,389,489.32	632	487.80	29,035,825.42

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PUBLIC SERVICE COMM

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0158 - PSC-Public Service Commission									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,416,591.88	13	13.00	905,728.98	75	74.00	4,322,320.86
Agency Total	62	61.00	3,416,591.88	18	18.00	1,130,729.08	80	79.00	4,547,320.96
PUBLIC SERVICE COMM TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	5	5.00	225,000.10	5	5.00	225,000.10
All Other Employees	62	61.00	3,416,591.88	13	13.00	905,728.98	75	74.00	4,322,320.86
DEPARTMENT TOTALS	62	61.00	3,416,591.88	18	18.00	1,130,729.08	80	79.00	4,547,320.96

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AGRICULTURE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0160 - DAF-Agriculture & Forestry									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	507.00	26,274,460.42	44	42.00	4,481,246.90	573	549.00	30,755,707.32
Agency Total	529	507.00	26,274,460.42	44	42.00	4,481,246.90	573	549.00	30,755,707.32

AGRICULTURE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	529	507.00	26,274,460.42	44	42.00	4,481,246.90	573	549.00	30,755,707.32
DEPARTMENT TOTALS	529	507.00	26,274,460.42	44	42.00	4,481,246.90	573	549.00	30,755,707.32

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JUSTICE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0141 - DOJ-Off of the Atty General									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	477.70	33,184,945.04	485	477.70	33,184,945.04
Agency Total	0	0.00	0.00	485	477.70	33,184,945.04	485	477.70	33,184,945.04
JUSTICE TOTALS									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	0	0.00	0.00	485	477.70	33,184,945.04	485	477.70	33,184,945.04
DEPARTMENT TOTALS	0	0.00	0.00	485	477.70	33,184,945.04	485	477.70	33,184,945.04

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INSURANCE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0165 - DOI-Commissioner of Insurance									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,686,345.58	26	25.00	3,576,618.76	223	217.00	15,262,964.34
Agency Total	197	192.00	11,686,345.58	26	25.00	3,576,618.76	223	217.00	15,262,964.34

INSURANCE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	197	192.00	11,686,345.58	26	25.00	3,576,618.76	223	217.00	15,262,964.34
DEPARTMENT TOTALS	197	192.00	11,686,345.58	26	25.00	3,576,618.76	223	217.00	15,262,964.34

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LIEUTENANT GOVERNOR

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0146 - LG-Lt Governor									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
Agency Total	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22

LIEUTENANT GOVERNOR TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
DEPARTMENT TOTALS	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22

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SECRETARY OF STATE

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0139 - DOS-Secretary of State									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	283.00	18,722,751.58	19	17.00	1,641,550.04	479	300.00	20,364,301.62
Agency Total	460	283.00	18,722,751.58	19	17.00	1,641,550.04	479	300.00	20,364,301.62

SECRETARY OF STATE TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	460	283.00	18,722,751.58	19	17.00	1,641,550.04	479	300.00	20,364,301.62
DEPARTMENT TOTALS	460	283.00	18,722,751.58	19	17.00	1,641,550.04	479	300.00	20,364,301.62

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TREASURY

	<u>CLASSIFIED</u>			<u>UNCLASSIFIED</u>			<u>TOTAL EMPLOYEES</u>		
	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
0147 - STO-State Treasurer									
Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,094,967.46	20	11.00	1,445,691.26	67	53.00	4,540,658.72
Agency Total	47	42.00	3,094,967.46	20	11.00	1,445,691.26	67	53.00	4,540,658.72

TREASURY TOTALS

Education Employees	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
Board Members	0	0.00	0.00	0	0.00	0.00	0	0.00	0.00
All Other Employees	47	42.00	3,094,967.46	20	11.00	1,445,691.26	67	53.00	4,540,658.72
DEPARTMENT TOTALS	47	42.00	3,094,967.46	20	11.00	1,445,691.26	67	53.00	4,540,658.72

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	CLASSIFIED			UNCLASSIFIED			TOTAL EMPLOYEES		
	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE	# EMP	# FTE	ANNUAL PAY RATE
DEPARTMENT TOTALS									
EXECUTIVE DEPARTMENT	2,004	1,940.00	134,052,536.54	1,432	1,357.02	72,174,486.78	3,436	3,297.02	206,227,023.32
VETERANS AFFAIRS	768	705.00	28,878,576.48	5	5.00	556,038.60	773	710.00	29,434,615.08
ECONOMIC DEVELOPMENT	59	58.00	3,962,306.40	43	43.00	4,610,928.66	102	101.00	8,573,235.06
CRT	644	511.75	24,700,588.38	32	20.00	1,851,727.28	676	531.75	26,552,315.66
DOTD	4,109	4,107.00	214,302,475.40	16	16.00	1,884,084.80	4,125	4,123.00	216,186,560.20
DPSC - CORRECTIONS	4,521	4,303.00	214,233,557.52	61	60.00	7,118,327.58	4,582	4,363.00	221,351,885.10
DPSC - PUBLIC SAFETY	2,491	2,391.00	153,963,357.08	110	81.55	7,199,134.80	2,601	2,472.55	161,162,491.88
DYS-OFF OF JUV JUST	653	640.00	31,492,267.82	76	59.00	4,619,475.64	729	699.00	36,111,743.46
LDH	7,384	7,053.60	375,017,726.80	337	153.38	28,608,413.49	7,721	7,206.98	403,626,140.29
DCFS	3,533	3,445.00	164,902,143.27	58	44.00	4,553,520.40	3,591	3,489.00	169,455,663.67
DNR	269	261.00	17,357,485.60	10	10.00	1,086,845.24	279	271.00	18,444,330.84
REVENUE	668	630.00	36,240,010.56	36	13.00	2,350,936.12	704	643.00	38,590,946.68
DEQ	679	660.00	42,787,440.54	14	9.00	1,162,263.18	693	669.00	43,949,703.72
LWC	906	840.00	42,683,765.02	14	14.00	1,662,546.08	920	854.00	44,346,311.10
WILDLIFE & FISHERIES	727	715.00	44,147,100.40	10	9.00	990,561.00	737	724.00	45,137,661.40
CIVIL SERVICE AGENCIES	158	157.00	10,679,908.20	51	13.50	1,357,298.28	209	170.50	12,037,206.48
HIGHER EDUCATION	3,775	3,670.02	129,529,565.89	18,832	15,418.64	942,831,292.33	22,607	19,088.66	1,072,360,858.22
HEALTH CARE SERVICES	275	273.00	11,376,240.07	170	136.50	12,865,468.85	445	409.50	24,241,708.92
EDUCATION	482	436.00	28,529,241.96	131	127.00	9,781,108.48	613	563.00	38,310,350.44
EDUCATION - OTHER	164	153.50	6,646,336.10	468	334.30	22,389,489.32	632	487.80	29,035,825.42
PUBLIC SERVICE COMM	62	61.00	3,416,591.88	18	18.00	1,130,729.08	80	79.00	4,547,320.96
AGRICULTURE	529	507.00	26,274,460.42	44	42.00	4,481,246.90	573	549.00	30,755,707.32
JUSTICE	0	0.00	0.00	485	477.70	33,184,945.04	485	477.70	33,184,945.04
INSURANCE	197	192.00	11,686,345.58	26	25.00	3,576,618.76	223	217.00	15,262,964.34
LIEUTENANT GOVERNOR	4	4.00	223,163.20	14	14.00	1,073,248.02	18	18.00	1,296,411.22
SECRETARY OF STATE	460	283.00	18,722,751.58	19	17.00	1,641,550.04	479	300.00	20,364,301.62
TREASURY	47	42.00	3,094,967.46	20	11.00	1,445,691.26	67	53.00	4,540,658.72
TOTALS	35,568	34,038.87	1,778,900,910.15	22,532	18,528.59	1,176,187,976.01	58,100	52,567.46	2,955,088,886.16

* Higher Education includes Universities, Community Colleges, Technical Colleges, and Health Sciences Centers.

* Health Care Services includes Medical Centers and the LSU Health Care Services Division.

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	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>	<u># EMP</u>	<u># FTE</u>	<u>ANNUAL PAY RATE</u>
EXECUTIVE BRANCH, APPROPRIATED TOTALS									
Education Employees	4,050	3,943.02	140,905,805.96	19,002	15,555.14	955,696,761.18	23,052	19,498.16	1,096,602,567.14
Board Members	0	0.00	0.00	10	10.00	445,000.40	10	10.00	445,000.40
All Other Employees	31,518	30,095.85	1,637,995,104.19	3,520	2,963.45	220,046,214.43	35,038	33,059.30	1,858,041,318.62
TOTALS	35,568	34,038.87	1,778,900,910.15	22,532	18,528.59	1,176,187,976.01	58,100	52,567.46	2,955,088,886.16
TOTAL EMPLOYMENT EXCLUDING BOARD MEMBERS	35,568	34,038.87	1,778,900,910.15	22,522	18,518.59	1,175,742,975.61	58,090	52,557.46	2,954,643,885.76
Employees with In-State Resident	33,116		1,682,686,259.51	14,850		806,956,561.12	47,966		2,489,642,820.63
Employees with Out-of State Resident	1,001		41,906,475.26	533		21,584,895.49	1,534		63,491,370.75
Employees with Unknown Resident	1,451		54,308,175.38	7,149		347,646,519.40	8,600		401,954,694.78